

DECADE AT A GLANCE

(Rupees in thousand)

June 30, 2026	June 30, 2025	June 30, 2024	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017
---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

INCOME

Sales and revenues	521,507	496,102	606,642	730,596	337,249	209,291	262,297	328,732	238,865	215,542
Cost of sales	334,233	309,260	364,393	437,666	156,986	142,318	171,261	192,918	157,764	150,304
Operating and other costs	115,800	149,242	131,306	129,395	77,115	55,985	69,518	60,825	51,033	51,286
Taxes on income	19,000	11,768	12,092	9,780	5,788	5,264	2,639	3,457	3,769	2,125
Profit after taxation	52,474	25,832	98,850	153,755	97,361	5,724	18,879	71,531	26,300	11,827

FINANCIAL POSITION

Current assets	633,056	587,428	557,948	459,172	385,577	273,150	292,586	289,269	241,790	221,079
Less: Current liabilities	85,634	92,591	88,938	58,069	46,993	40,030	54,402	43,503	51,665	41,967
Net working capital	547,422	494,837	469,010	401,103	338,584	233,120	238,184	245,766	190,126	179,111
Fixed assets and long term deposits	175,315	182,433	196,994	184,180	100,672	108,851	105,324	93,541	85,085	74,675
Shareholders' equity	722,737	677,270	666,004	585,283	439,256	341,971	343,508	339,306	275,210	253,786

STATISTICS AND RATIOS

Dividend	Percent	20.00	10.00	20.00	25.00	10.00	-	10.00	20.00	10.00	6.50
Profit on shareholders' equity	Percent	9.89	5.55	16.66	27.94	23.48	3.21	6.26	22.10	10.93	5.50
Profit before tax to sales	Percent	14.05	7.96	19.17	23.65	43.32	5.37	8.37	24.58	12.58	6.51
Current ratio		7.39:1	6.34:1	6.27:1	7.91:1	8.20:1	6.82:1	5.38:1	6.65 :1	4.68 :1	5.27 :1